***Lampiran III***

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| **RENCANA ANGGARAN BIAYA** | | | | | |
| ***SCHOLARSHIP HACK*** | | | | | |
| **Minggu, 13 September 2024** | | | | | |
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| **URAIAN PENGELUARAN** | |  |  |  |  |
| **ADMINISTRASI** | | | | | |
| **No** | **Uraian** | **Jumlah** | **Satuan** | **Harga Satuan** | **Jumlah Harga** |
| 1 | Print Proposal | 40 | Lembar | Rp 1.000 | Rp 40.000 |
| 2 | Penggandaan Proposal 3 (40) | 120 | Lembar | Rp 185 | Rp 22.200 |
| 3 | Print LPJ | 45 | Lembar | Rp 1.000 | Rp 45.000 |
| 4 | Penggandaan LPJ 3 (45) | 135 | Lembar | Rp 185 | Rp 24.975 |
| 5 | Jilid Proposal dan LPJ | 8 | Bendel | Rp 3.000 | Rp 24.000 |
| **TOTAL** | | | | **Rp 156.175** | |
| **BARANG HABIS PAKAI** | | | | | |
| **No** | **Uraian** | **Jumlah** | **Satuan** | **Harga Satuan** | **Jumlah Harga** |
| 1 | Notebook Deli Leather A5 | 2 | Buah | Rp 43.000 | Rp 86.000 |
| 2 | Baterai ABC AAA | 3 | *Pack* | Rp 8.000 | Rp 24.000 |
| 3 | Kertas Manilla | 4 | Lembar | Rp 5.000 | Rp 20.000 |
| 4 | *Double Tape Daimaru* | 1 | Buah | Rp 12.000 | Rp 12.000 |
| 5 | Lakban Hitam Daimaru | 1 | Buah | Rp 14.500 | Rp 14.500 |
| 6 | Map Kertas Stopmap Folio | 3 | Buah | Rp 2.000 | Rp 6.000 |
| 7 | Folio Bergaris Double Vision | 1 | *Pack* | Rp 45.000 | Rp 45.000 |
| 8 | Spidol 12 Warna Snowman | 1 | *Pack* | Rp 20.000 | Rp 20.000 |
| **TOTAL** | | | | **Rp 227.500** | |
| **CETAK** | | | | | |
| **No** | **Uraian** | **Jumlah** | **Satuan** | **Harga Satuan** | **Jumlah Harga** |
| 1 | Banner (1,5m x 4m) | 1 | Buah | Rp 25.000 | Rp 150.000 |
| **TOTAL** | | | | **Rp 150.000** | |
| **KONSUMSI** | | | | | |
| **No** | **Uraian** | **Jumlah** | **Satuan** | **Harga Satuan** | **Jumlah Harga** |
| 1 | Konsumsi Peserta | 70 | Kotak | Rp 15.000 | Rp 1.050.000 |
| 2 | Konsumsi Panitia | 7 | Kotak | Rp 15.000 | Rp 105.000 |
| 3 | Konsumsi Pemateri | 2 | Kotak | Rp 15.000 | Rp 30.000 |
| **TOTAL** | | | | **Rp 1.185.000** | |
| **OPERASIONAL** | | | | | |
| **No** | **Uraian** | **Jumlah** | **Satuan** | **Harga Satuan** | **Jumlah Harga** |
| 1 | Petugas Kebersihan | 1 | Orang | Rp 100.000 | Rp 100.000 |
| 2 | Satuan Pengamanan | 1 | Orang | Rp 50.000 | Rp 50.000 |
| **TOTAL** | | | | **Rp 150.000** | |
| **TOTAL KESELURUHAN** | | | | **Rp 1.868.675** | |

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| Kabag. Akademik, Kemahasiswaan,  Perencanaan dan Kerjasama  Agus Riyanto, S.E., M.Si  NIP. 19680616 198901 1 002 | Jember, 19 September 2024  Presiden Mahasiswa  Riski Kuara  NIM. D41212495 |
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